

Table 13: CRP Financial Report (**Amount in US\$**)

	Planned budget 2019			Actual expenditure 2019*			Difference			Comments
	W1/2	W3/bilateral	Total	W1/2	W3/bilateral	Total	W1/2	W3/bilateral	Total	
FP1	1,002,448	12,057,304	13,059,752	979,116	9,082,129	10,061,245	23,332	2,975,175	2,998,507	
FP2	-	2,716,000	2,716,000	-	1,764,898	1,764,898	-	951,102	951,102	
FP3	1,883,300	16,116,565	17,999,865	1,716,510	12,000,919	13,717,429	166,790	4,115,645	4,282,435	
FP4	2,890,047	22,913,240	25,803,286	2,763,409	19,383,431	22,146,840	126,637	3,529,809	3,656,447	
FP5	1,326,917	8,445,528	9,772,445	1,305,321	7,245,171	8,550,492	21,596	1,200,357	1,221,953	
FP6	1,633,333	13,109,514	14,742,847	1,633,333	7,731,796	9,365,129	-	5,377,718	5,377,718	
Pass through cost for management of FP6	81,666	-	81,666	81,666	-	81,666	-	-	-	5% pass through cost charged by ICRISAT for the management of FP6 grant
Strategic Competitive Research Grant	512,000	-	512,000	455,000	-	455,000	57,000	-	57,000	
CRP Management and Support Cost	678,289	-	678,289	459,523	-	459,523	218,766	-	218,766	
Total CRP-GLDC	10,008,000	75,358,151	85,366,150	9,393,878	57,208,344	66,602,222	614,121*	18,149,806	18,763,928	

Note: The difference in W1/W2 of US\$ 614,121* will be carried forward to 2020 and the same has already been approved by the Director, CRP-GLDC for the implementation of ongoing activities of 2019 on the request of CRP-GLDC participating centers.