

**Table 13: CRP Financial Report**

CRP-GLDC	Planned budget 2020			Actual expenditure 2020*			Difference			Comments
	W1/2	W3/bilateral	Total	W1/2	W3/bilateral	Total	W1/2	W3/bilateral	Total	
FP1	1,261,533	2,844,044	4,105,577	1,261,171	2,631,975	3,893,146	362	212,069	212,431	
FP2	-	2,584,234	2,584,234	-	1,618,468	1,618,468	-	965,766	965,766	
FP3	1,875,742	13,007,056	14,882,798	1,843,729	9,862,133	11,705,862	32,013	3,144,923	3,176,936	
FP4	3,005,820	27,599,656	30,605,476	3,005,820	21,290,085	24,295,905	-	6,309,571	6,309,571	
FP5	1,231,652	4,887,435	6,119,087	1,231,652	4,163,284	5,394,936	-	724,151	724,151	
FP6	-	1,715,000	1,715,000	-	1,277,922	1,277,922	-	437,078	437,078	Funds for FP6 were channeled via W3.
Strategic Competitive Research Grant	415,000	-	415,000	415,000	-	415,000	-	-	-	
CRP Management & Support Cost	350,284	-	350,284	211,872	-	211,872	138,412	-	138,412	
<b>CRP Total</b>	<b>8,140,031</b>	<b>52,637,425</b>	<b>60,777,456</b>	<b>7,969,244</b>	<b>40,843,867</b>	<b>48,813,111</b>	<b>170,787*</b>	<b>11,793,558</b>	<b>11,964,345</b>	

\*Source [Identify source of information, e.g. Audited lead and participating Center financial report, Q3 report etc.]

Note: The difference in W1/W2 of US\$ 170,787\* will be carried forward to 2021 for the implementation of ongoing activities of 2020 on the request of CRP-GLDC participating centers.